



TOWN OF WEST HARTFORD

Finance, Budget, & Personnel Committee
Town Hall, 50 South Main Street, Room 312

March 19, 2018

6:00 PM

MINUTES

Attendance

Shari Cantor (Chair), Leon Davidoff, Mary Fay, Chris Barnes, Dallas Dodge, Beth Kerrigan

Staff

Matt Hart (Town Manager), Peter Privitera (Finance Director), Pat Alair (Corporation Counsel)

1. Call to Order

Mayor Cantor called the meeting to order at 6:00 PM.

2. Staff Reports/Communications

Pat Alair provided an update regarding the Connecticut Public Utilities Regulatory Authority (PURA) proceeding on municipal gain, as well as proposed state legislation regarding contingency payments for tax appeals.

3. Budget Review

Mr. Privitera reviewed the proposed FY2018/19 budgets for Financial Services, Capital Financing, and Non-Departmental Revenues and Expenditures.

Request for information – staff was asked to provide the following information:

- A detailed explanation for the financial management system capital request
- More detail on increasing costs for private school services

4. Discussion of Proposed Budget/Council Questions

None

5. Adjournment

Mayor Cantor adjourned the meeting at 7:15 PM.

Respectfully submitted,

Matthew W. Hart
Town Manager